

Minutes of the meeting

held on 15th April 2024.

Meeting of Finance committee of Tipu College of Social Work (Autonomous) was held on 15th April 2024.

Following members were present for the same:

- 1) Mr. Ganesh Gaunkhede *unanimously*
(Nominee, Governing body of Yes)
- 2) Dr. Swati Dharmadhikari — Dharmadhikari
(Principal, chairperson).
- 3) Mr. Harish Paliwal *Harish*
(University nominee).
- 4) Dr. Naresh Dhure *Naresh*
- 5) Mr. Gajanan Hole *Gajanan*
(Accountant).

Agenda for the meeting was as follows: -

- 1) Confirmation of minutes of previous meeting held on 7/12/23.
- 2) To consider and approve budgetary provisions for the upcoming academic year.
- 3) To consider and approve fee structure for diploma in Media Literacy.
- 4) To consider and approve fee structure for courses under NEP.
- 5) Budgetary provisions for FAP, Incubation Centre, Research and FDP.
- 6) Any other matter with permission of the chair.

Agenda 1 → Minutes of previous meeting held on 7/12/23 were read out and confirmed unanimously.

Agenda 2 → The budgetary provisions for the

upcoming financial year were presented and were approved by all.

Agenda 3 → Fee structure for New Diploma in Media Literacy was presented and was given approval.

Agenda 4 → The principal presented the changes in fee structure due to NEP and those were approved unanimously.

Agenda 5 → Regarding budgetary provisions for FAP, incubation centre, Research and FDP it was proposed that the committee incharges should give proposals and accordingly financial assistance could be provided after deliberations.

Budget Copy: -

Budget Proposal (AUTONOMOUS)
Academic Year 2025-26

Sr.No	Head	Income (Rs.)	Sr. No	Head	Expenditure (Rs.) 2025-26
				Capital Head	
1	UGC- Autonomos Grant	Rs 10,00,000	1	Office Equipment, Teaching Aids	Rs 1,00,000
2	College Contribution	Rs 1,30,000	2	Furniture for Office, Classroom, Library & Lab., Library Equipment, Book & Journal	Rs 2,00,000
			3	Renovation & Repairs not leading to construction of new building	Rs 3,00,000
				General Head	
			4	Up gradation of Syllabus	Rs 75,000
			5	Orientation and re training of teachers.	Rs 1,00,000
			6	Redesigning courses and Development of teaching / Learning Material	Rs 50,000
			7	Workshop, Seminar, Conference, Meeting	Rs 1,50,000
			8	Examination reform	Rs 30,000
			9	Extension Activities	Rs 50,000
			10	Guest/ Visiting Faculty	Rs 50,000
			11	Capacity Building	Rs 25,000
	Total	Rs 11,30,000		Total	Rs 11,30,000

Sign

Finance Committee

- 1) Dr. Swati Dharmadhikari (Principal, Chairman)
- 2) Mr. Ganesh Gaurkhede (Governing Body Nominee)
- 3) Mr. Harish Paliwal (University Nominee)
- 4) Mr. Naresh R. Dhurve (College Nominee)

Dr. Swati Dharmadhikari
Mr. Ganesh Gaurkhede
Mr. Harish Paliwal
Mr. Naresh R. Dhurve

FEES STRUCTURE 2024-25

Sr. No	Particular	Scholaship Students (GOI)				
		2024-25				
		BSW-I (NEP)	BSW-II	BSW-III	MSW-I (NEP)	MSW-II
	Total	2,650	2,650	3,350	3,275	3,675

Sr. No	Particular	Open Categories Students				
		2024-25				
		BSW-I (NEP)	BSW-II	BSW-III	MSW-I (NEP)	MSW-II
	Total	7,250	7,166	7,840	8,300	8,390

Note :

- 1) All the students of MSW-I and BSW-II VILLAGE CAMP FEES Rs.2,000/-is compulsory at the time of admission.
 2) The Student who Exits after complition BSW-II Sem. & MSW-II Sem., the student will have to pay Rs. 200/- as certificate/Diploma/Degree Fees.

FEES STRUCTURE 2024-25**One Year Diploma In School Counselling**

Sr. No	Particular	All Students	
		Advance Diploma In School Counselling	
	Total Fees	26,610	

Advance PG Diploma In Counselling

Sr. No	Particular	For College Students	
		Advance PG Diploma In Counselling	
	Total Fees	13,060	

Sr. No	Particular	For Other Students	
		Advance PG Diploma In Counselling	
	Total Fees	15,060	

Certificate Course In Corporate Social Responsibility

Sr. No	Particular	For College Students	
		Certificate Course In Corporate Social Responsibility	
	Total Fees	2,250	

Sr. No	Particular	For Other Students	
		Certificate Course In Corporate Social Responsibility	
	Total Fees	2,950	

Certificate Course In Water Management & Quality Ananlisis

Sr. No	Particular	All Students	
		Advance Diploma In School Counselling	
	Total Fees	500	

Certificate Course In Organ Donation & Transplant Coordination

Sr. No	Particular	All Students	
		Advance Diploma In School Counselling	
	Total Fees	600	

Note: 1) All students Registration fees of Rs. 150/- at the time of Admission. 2) Exam Fees Included in Fees

Finance Committee

- 1) Dr. Swati Dharmadhikari
(Officiating Principal, Chairman)
- 2) Mr. Ganesh Gaurkhede
(Governing Body Nominee)
- 3) Mr. Harish Paliwal
(Registrar & University Nominee)
- 4) Mr. Naresh R. Dhurve
(College Nominee)

Sign

Sharmadikari
Ganesh Gaurkhede
Harish Paliwal
Naresh R. Dhurve

Sharmadikari